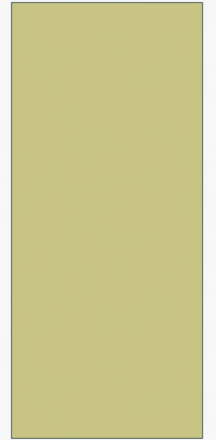


OPERATIONS PORTFOLIO REPORT

5 APRIL 2014



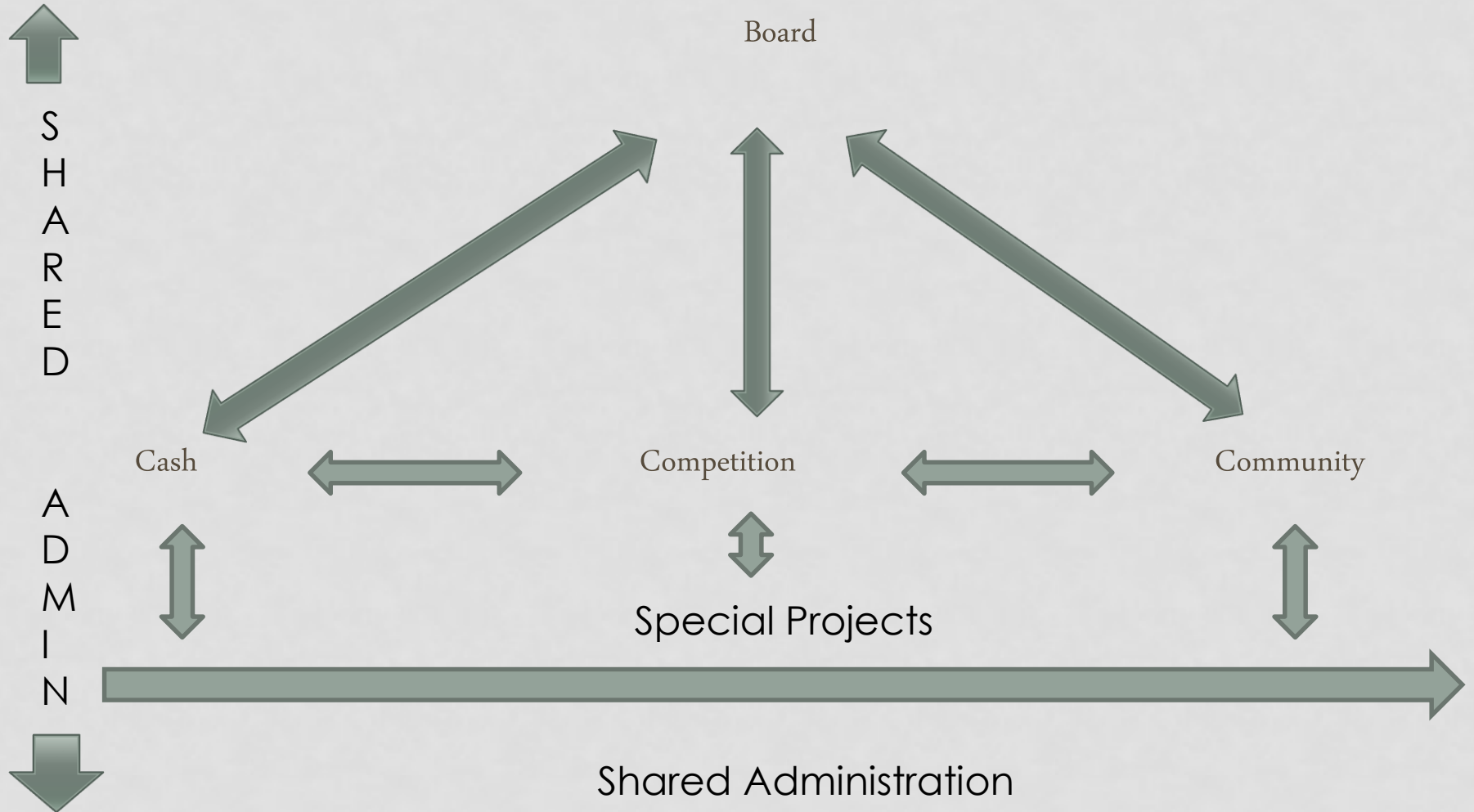
WHERE ARE WE:

- *Received approval in principle from all Regions with the assistance of Regional Chairs – Thank you.*
- *Some detailed questions have been asked along the way, some we have answered at a principle level, others we are now in a position to answer.*
- *Working to develop structure sought by the community*
- *Establish a process guide for each role*
- *Establish Working relationships*
- *Establish contact with people in our community who have expressed an interest in supporting this proposed structure.*

WHY ARE WE DOING THIS

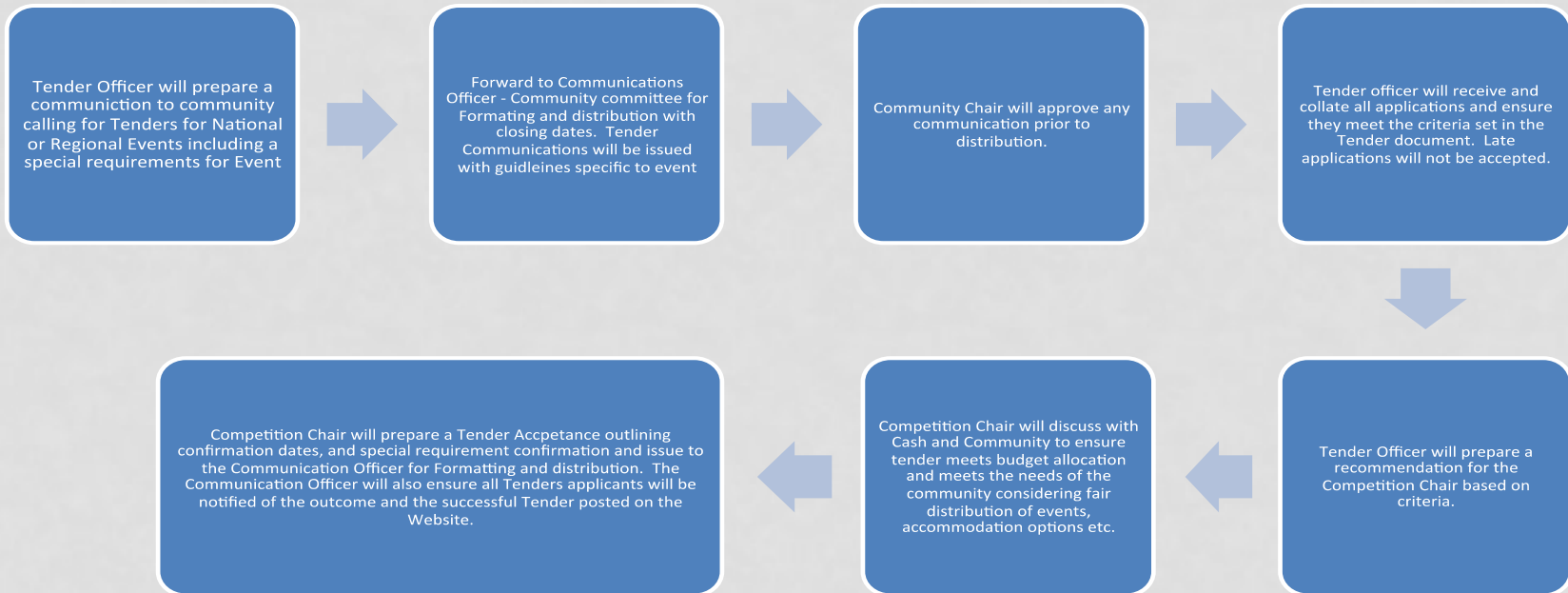
- *We have an obligation to our members and our stakeholders to deliver an efficiently run sport.*
- *There are opportunities for our sport to grow through a wider engagement of our community.*
- *This is OUR sport, and OUR responsibility to contribute, to help and to build healthy and cohesive relationships between NZIHA and Clubs*
- *Regions are currently ineffective, roles are unknown, ineffective or confused, clubs lack ownership.*
- *A wealth of knowledge exists with the Region Chairs, this brings all of that experience together in one potentially highly effective Operational unit.*

WHAT ARE WE DOING STRUCTURE



HOW ARE WE GOING TO MANAGE

NZIHA Process Guide Tender Application



WHAT DOES COMPETITION LOOK LIKE

- Chair (*discipline Chair*)
- Sanctioning
- Tender
- Event Notice
- Coach and Selector
- Training Coordinator
- Uniform
- Grass Roots Development

WHAT DOES CASH LOOK LIKE

- *Cash Committee Chair*
- *Budget*
- *Grants*
- *Fundraising*
- *Accounts*
- *Regional Events Financial*

- *NZIHA typically applies for 2-3 grants a year with the support of a grants officer we can be applying for multiple grants throughout the year to support the sport*

WHAT DOES COMMUNITY LOOK LIKE

- *Community Chair (Stakeholder Engagement)*
- *Registration and Membership*
- *Communications*
- *Survey and Feedback*
- *Sponsorship*
- *Brand, Marketing and Promotions*
- *Media*
- *Complaints*
- *Policy Development*

SPECIAL PROJECTS

- *Special Projects are large one-offs*
- *Domestic Events (Established for each Event e.g. Nats/IRs)*
- *International Events (Established each event e.g. Oceania in NZ)*
- *Outside New Zealand Events (Established each event e.g. FIRS)*
- *Development Initiatives*

- *Potentially will utilise the expertise of Krys Beardman; and*
- *Call on resources from existing committee's;*
- *and additional volunteers dependent on initiative and skills required.*

- *NZIHA may look to outsource (or reorganise responsibility) for work in the future e.g. Travel could be outsourced or Team Manager function*

WORKING RELATIONSHIPS

Cash

Budget

Grants

Fundraising

Accounts

Regional
Events
Officer

Competition

Sanctioning

Tender

Event

Coaching and
Selector

Training
Coordinator

Uniform

Grass Roots

Community

Stakeholder

Registration and
Membership

Communication

Survey/Feedback

Sponsorship

Brand and Marketing

Media

Complaints

Policy



WHENEXPRESSION OF INTEREST

Cash

✓

Budget

Grants

Fundraising

Accounts

Regional
Events
Officer

Competition

✓

Sanctioning

Tender

Event

Coaching and
Selector

Training Coordinator

Uniform

Grass Roots

Community

✓

Stakeholder

Registration and
Membership

Communication

Survey/Feedback

Sponsorship

Brand and Marketing

Media

Complaints

Policy

NAME: _____ EMAIL: _____ PHONE: _____