OPERATIONS PORTFOLIO REPORT

5 APRIL 2014

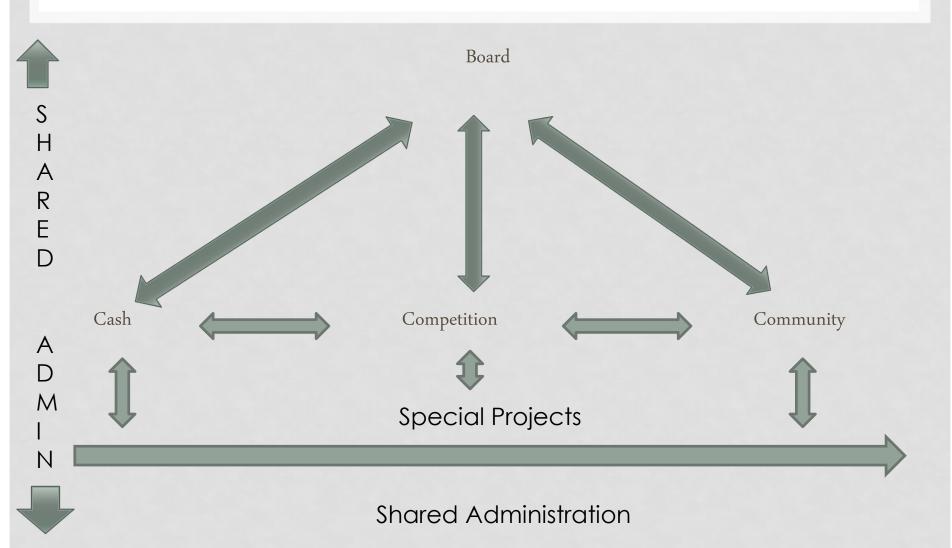
WHERE ARE WE:

- Received approval in principle from all Regions with the assistance of Regional Chairs – Thank you.
- Some detailed questions have been asked along the way, some we have answered at a principle level, others we are now in a position to answer.
- Working to develop structure sought by the community
- Establish a process guide for each role
- Establish Working relationships
- Establish contact with people in our community who have expressed an interest in supporting this proposed structure.

WHY ARE WE DOING THIS

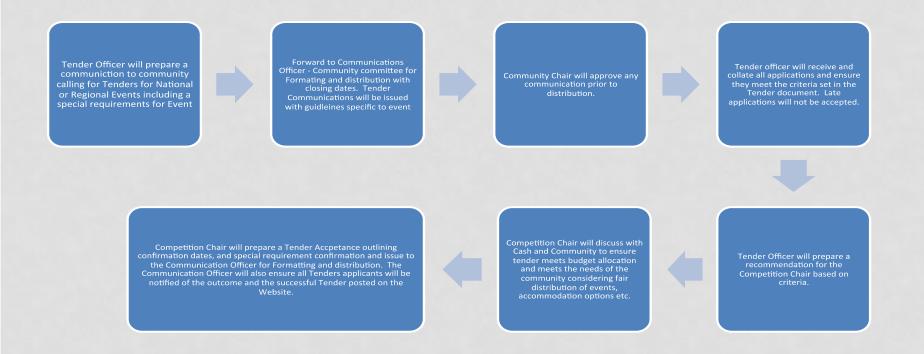
- We have an obligation to our members and our stakeholders to deliver an efficiently run sport.
- There are opportunities for our sport to grow through a wider engagement of our community.
- This is OUR sport, and OUR responsibility to contribute, to help and to build healthy and cohesive relationships between NZIHA and Clubs
- Regions are currently ineffective, roles are unknown, ineffective or confused, clubs lack ownership.
- A wealth of knowledge exists with the Region Chairs, this brings all of that experience together in one potentially highly effective Operational unit.

WHAT ARE WE DOING STRUCTURE



HOW ARE WE GOING TO MANAGE

NZIHA Process Guide Tender Application



WHAT DOES COMPETITION LOOK LIKE

- Chair (discipline Chair)
- Sanctioning
- Tender
- Event Notice
- Coach and Selector
- Training Coordinator
- Uniform
- Grass Roots Development

- Improve transparency on decision made by sharing them with community
- Be accountable for those decisions
- Create procedures and process (systems) in place

WAIVER REQUEST REGISTER

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Date	Name	Grade	Reason	Date Sent Competition Committee	Date Sent to Community Committee	Date Published to Web	Outcome	Club Affiliation		
			Exam	Before	Before Triai	Before Trial	Accept			
			Doctor Cert	Trial			or			
			Employer Letter				Decline			
			Financial Constraints							

PLAYER TRAVEL INFORMATION

Uniform Pants Est Cost \$60	Pant Size	Uniform Jersey Est Cost \$60.00		Second Choice Number	Third Choice Number	Polo	Size

WHAT DOES CASH LOOK LIKE

- Cash Committee Chair
- Budget
- Grants
- Fundraising
- Accounts
- Regional Events Financial
- NZIHA typically applies for 2-3 grants a year with the support of a grants
 officer we can be applying for mulitple grants throughout the year to
 support the sport

WHAT DOES COMMUNITY LOOK LIKE

- Community Chair (Stakeholder Engagement)
- Registration and Membership
- Communications
- Survey and Feedback
- Sponsorship
- Brand, Marketing and Promotions
- Media
- Complaints
- Policy Development

- Register once and opt out if not playing following season
- Collect Schools participation
- Collect Volunteer information
- Automatic billing of annual subscription fee
- Register NZIHA push down to Clubs
- We would like players to register once with NZIHA and not have to re-supply the same information each

	PLAYER AVAILABILITY FORM							
NZIHA Registration		Nationals in New Plymouth 2014	Inter-Regionals in Auckland 2014	Oceania's in XX estimated cost \$3K in 2015	estimated Cost		Do you want to set up A/P for payments	Profesison
	NZIHA notifies Club			Players can budget may even set up A/P	Calendar in advance allows players to plan participation		payoff with weekly A/P	Understand what skills people have to support our sport

SUPPORTING A VOLUNTEER SPORT

		Competition Committee		Referee Level 1	Referee Level 2	Referee Level 3
through			Refereing			

SPECIAL PROJECTS

- Special Projects are large one-offs
- Domestic Events (Established for each Event e.g. Nats/IRs)
- International Events (Established each event e.g. Oceania in NZ)
- Outside New Zealand Events (Established each event e.g. FIRS)
- Development Initiatives
- Potentially will utilise the expertise of Krys Beardman; and
- Call on resources from exisiting committee's;
- and additional volunteers dependent on initiaitive and skills required.
- NZIHA may look to outsource (or reorganise responsibility) for work in the future e.g. Travel could be outsourced or Team Manager function

WORKING RELATIONSHIPS

Cash

Budget

Grants

Fundraising

Accounts

Regional Events Officer

Competition

Sanctioning

Tender

Event

Coaching and Selector

Training
Coordinator

Uniform

Grass Roots

Community

Stakeholder

Registration and Membership

Communication

Survey/Feedback

Sponsorship

Brand and Marketing

Media

Complaints

Policy

WHENEXPRESSION OF INTEREST

